

Richfield Senior Center

2012 Annual Report



Mission

- Foster improved understanding of the unique talents and abilities of senior citizens and their importance to our community.
- Further the objectives of the Senior Citizen Human Services Programs.
- Identify senior needs within the community and to communicate those needs to the Human Services Commission.
- Further develop the leadership skills of those belonging to this organization.
- Assist in tapping the human, physical, and financial resources of our community for the benefit of Human Services.
- Enjoy the fellowship of those who share common interests and goals.

Vision

We envision a community where everyone leads full, healthy, and inspired lives.

Contact Information

4410 W. Streetsboro Road
Richfield, OH 44286
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Senior Center Staff

Jan Weber ó Coordinator of Human Services
Nancy Hartman ó Assistant Coordinator
Marcia Pantaleano ó Assistant Coordinator
Donna Sevald ó Assistant Coordinator

Human Services Commission

Kathy Fedrowisch
Don Larsen
Bob Lehman
Paul Swan
Barb Lanford ó Council Rep.

Entertainment

Movies ó A classic movie is hosted at the senior center once a month. There are themed decorations, lively discussions and wonderful refreshments.

Library

Many donated books, magazines and puzzles are available on an honor basis.

Memories Unlimited-Senior Center Band

The Senior Center's very talented band hosts a jam session on the 4th Tuesday of the month.

Enjoy singing, dancing or just listening to a wonderful variety of music and of course coffee or tea and dessert is always provided.

Physical Activities – promotes mobility and can turn back the clock

Tai Chi

Offered once a week - a great way to improve your strength and balance. An exercise program stressing balance control, flexibility, and cardiovascular fitness.

Wii Bowling

Offered once a week ó an easy way to get in some movement and much easier than bowling at an alley.

Yoga

Offered twice a week - helps keep you active, stimulates energy, promotes a positive attitude, calmer emotions, wisdom, stronger muscles and joints, and eliminates depression.

It combines relaxation, meditation and stretching.

Line Dancing

Offered once a week ó improves your health, increases your stamina, provides a fun way to exercise and cherish friends. A great workout and a fun time.

YOGA
GROUP



LINE DANCERS

Fun Bus Trips

The 14 passenger Senior Bus provided 30 trips to 450 participants

Trips included visits to various places including

- Presque Isle Casino - Erie, PA
- German Village - Columbus, OH
- Little Italy - Cleveland, OH
- Don Drumm Studio - Akron, OH
- Wooster Inn - Wooster, OH
- Nautica Queen Cruise - Cleveland, OH
- Cleveland Aquarium - Cleveland, OH
- Horseshoe Casino - Cleveland, OH
- Kelley's Island - OH
- Hollywood Casino - Toledo, OH
- Holmes County OH
- Navarre/Brewster, OH
- Apple Butter Festival
- Winemaking Tour - Akron, OH
- Garrettsville OH
- Tree Festival - Akron, OH

Mental Activities – turn back the clock and stimulate the brain

Bingo is played every Thursday

Dominoes are played every Monday

Table/Board games are played once a week ó All kinds of games. No experience necessary, just fun

Scrabble is played once a month

Pinochle is played once a month

Jewelry class is offered once a month

Hilltoppers

An independent group of seniors that have been active since the 1980's

Special Events

450 people enjoyed such special events as a

Pizza Party

Volunteer Dinner

Burger Bash

Annual Quilt Show

Annual Christmas English Tea – an elegant event featuring fancy finger sandwiches, delicious, decadent and beautiful desserts and or course tea. Entertainment provided.



**First Quilt made by
The Richfield Friendship
Quilt Club -- 1930**

English

Tea



Thank you, thank you, to our many benefactors over the years

Organizations and Businesses

- Bath Volunteers contributions provided the senior center with a much needed dishwasher.
- The Vowles family memorial contribution provided a much needed new kitchen stove and other kitchen items.
- AmVets Post 176 contributions have provided the senior center the ability to purchase beautiful refurbished furniture, new window blinds for the office, a gorgeous teak patio table, chairs, umbrella, teak rockers, and new computer system.
- Visiting Angels, Hanson Services, Copley Place, Kaiser Permanente, and Pine Valley have provided and continue to provide desserts for Thursday lunches.
- Brookdale Place provides instructors and supplies for jewelry making.

Families and Friends

- Thanks to the generosity of families and friends the senior center has received donations over the years of a large entertainment center, large screen TV, DVR player, tables, chairs, dining room set, buffets, credenzas, chairs, lamps, freezer, dishwasher, plants, artwork, decorations, books and many, many other items.
- Richfield's retired Police Chief and Fire Chief have generously provided, prepared and served pizza parties, barbecues, and other fun events.

Volunteers

- Many volunteers have provided pastries, appetizers, and many other food items for special events.
- Our many volunteers have contributed thousands of service hours.
- Volunteers have coordinated special events.
- We could not operate without **YOU!**

Financial Information

2012 Revenue

Contributions/Donations	\$ 13,430
Membership Dues	2,415
Program Fees	7,933
Special Events	1,603
Medic Alert	5,952
Home Meals	7,032
Transfer in from Income Tax	<u>50,314</u>
Total Revenue	\$ 88,679

Reserves

Endowments/Trusts	\$ 34,226
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2012 Expenses

Personnel Services & Benefits	\$ 29,212
Training/Travel	2,536
Contracts	525
Home Meals	6,165
Utilities	6,217
Building Maintenance	5,869
Insurance	2,638
Miscellaneous	273
Office Supplies	19
Operating Supplies	4,825
Program Supplies	8,472
Fuel	1,612
Equipment	1,229
Tables, Chairs, etc.	7,325
Medic Alert	<u>6,525</u>
Total Expenses	\$ 83,442

2012 Budget

Personnel Services & Benefits	\$ 33,091
Cost of Operations	<u>55,588</u>
Total Budget	\$ 88,679

Senior Center-Human Services
Ended 1012 at 94.1% of Budget

