

RESOLUTION NO. 8-2010 AMENDED

Offered by All of Council

**A RESOLUTION TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES
AND OTHER EXPENDITURES OF THE VILLAGE OF RICHFIELD, STATE OF
OHIO, DURING THE YEAR ENDING DECEMBER 31, 2010**

Be it resolved by the Council of the Village of Richfield, Ohio:

Section 1. To provide for the current expenses and other expenditures of said Village of Richfield during the year ending December 31, 2010, the following sums be and they are hereby set aside and appropriated as follows:

Section 2. That there be appropriated from the **General Fund**:

1) ADMINISTRATION:

a) Administration/Mayor:

Personal Services/Benefits	410,892.	
Cost of Operations	<u>381,280.</u>	
Total		792,172.

b) Mayor's Court:

Personal Services/Benefits	73,417.	
Cost of Operations	<u>16,482.</u>	
Total		89,899.

c) COMMUNITY ENVIRONMENT:

Disposal Contract		224,808.
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d) POLICE DEPARTMENT:

Personal Services/Benefits	1,822,861.	
Cost of Operations	<u>269,456.</u>	
Total		2,092,317.

e) FIRE DEPARTMENT:

Personal Services/Benefits	1,176,880.	
Cost of Operations	<u>193,531.</u>	
Total		1,370,411.

f) DISPATCH DEPARTMENT:

Personal Services/Benefits	505,044.	
Cost of Operations	<u>68,511.</u>	
Total		573,555.

	g) ENVIRONMENTAL DEPARTMENT:		
	Personal Services	204,767.	
	Cost of Operations	<u>12,873.</u>	
	Total		217,640.
	h) ZONING DEPARTMENT:		
	Personal Services/Benefits	118,456.	
	Cost of Operations	<u>122,832.</u>	
	Total		241,288.
	i) HUMAN RESOURCES DEPARTMENT:		
	Personal Services/Benefits	33,236.	
	Cost of Operations	<u>34,505.</u>	
	Total		<u>67,741.</u>
	TOTAL GENERAL FUND		\$5, 669,831.
Section 3.	That there be appropriated from the STREET MAINTENANCE & REPAIR FUND:		
	a) Personal Services/Benefits	1,245,320.	
	b) Cost of Operations	<u>475,216.</u>	
	Total		\$1,720,536.
Section 4.	That there be appropriated from the STATE HIGHWAY FUND:		
	Cost of Operations		\$ 12,500.
Section 5.	That there be appropriated from the CEMETERY FUND:		
	Cost of Operations		\$ 8,850.
Section 6.	That there be appropriated from the PARKS AND RECREATION FUND:		
	a) Personal Services/Benefits	108,943.	
	b) Cost of Operations	<u>73,904.</u>	
	Total		\$ 182,847.
Section 7.	That there be appropriated from the PARKS/RECREATION FACILITIES FUND:		
	Cost of Operations		\$ 56,000.
Section 8.	That there be appropriated from the BRECKSVILLE ROAD FUND:		
	Cost of Operations		\$ 650,000.

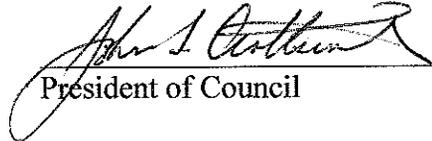
Section 9.	That there be appropriated from the INCOME TAX FUND:		
	a) Personal Services/Benefits	116,296.	
	b) Cost of Operations	<u>216,799.</u>	
	Total		333,095.
	Transfer to:		
	General Fund	\$3,169,733.	
	Street M & R Fund	1,327,738.	
	Parks/Recreation Fund	139,860.	
	Debt Service Fund	1,045,000.	
	OWDA Loan 4353 (Town Hall Water Line)	40,032.	
	OPWC Loan CH07F (Brecksville Road Fund)	45,113.	
	Huntington Bank (Town Hall Renovation)	142,390.	
	Capital Improvement Fund	92,441.	
	Water Development Fund	100,000.	
	Economic Development Fund	45,000.	
	Service Equipment Fund	80,000.	
	Land/Building Acquisition Fund	<u>35,000.</u>	
	Total Transfers		<u>6,262,307.</u>
	TOTAL INCOME TAX FUND		\$ 6,595,402.
Section 10.	That there be appropriated from the WATER REVENUE FUND:		
	Cost of Operations		\$ 9,500.
Section 11.	That there be appropriated from the BOND RETIREMENT FUND:		
	Loan Payment		\$ 1,043,750.
Section 12.	That there be appropriated from the DEBT SERVICE FUND CO4:		
	Loan Payment		\$ 40,032.
Section 13.	That there be appropriated from the DEBT SERVICE FUND CO2:		
	Loan Payment		\$ 45,114.
Section 14.	That there be appropriated from the DEBT SERVICE FUND CO3:		
	Loan Payment		\$ 142,390.
Section 15.	That there be appropriated from the SANITARY SEWER FUND:		
	Cost of Operations		\$ 250,000.
Section 16.	That there be appropriated from the WATER IMPROVEMENT FUND:		
	Cost of Operations		\$ 6,250.

Section 17.	That there be appropriated from the SEWER OPERATIONS FUND:		
	a) Personal Services/Benefits	92,051.	
	b) Cost of Operations	<u>852,508.</u>	
	Total		\$ 944,559.
Section 18.	That there be appropriated from the POLICE PENSION TRUST FUND:		
	Cost of Operations		\$ 60,000.
Section 19.	That there be appropriated from the FIRE PENSION TRUST FUND:		
	Cost of Operations		\$ 60,000.
Section 20.	That there be appropriated from the CONTRACTORS RETAINER/DEPOSIT FUND:		
	Cost of Operations		\$ 30,000.
Section 21.	That there be appropriated from the SPECIAL ASSESSMENT – SEWER DISTRICT #3:		
	Cost of Operations (Loan Payment)		\$ 370,992.
Section 22.	That there be appropriated from the SPECIAL ASSESSMENT – SEWER DISTRICT #2:		
	Cost of Operations (Loan Payment)		\$ 109,517.
Section 23.	That there be appropriated from the SPECIAL ASSESSMENT – SEWER DISTRICT #1		
	Cost of Operations (Loan Payment)		\$ 84,681.
Section 24.	That there be appropriated from the LAND/BUILDING ACQUISITION FUND:		
	Cost of Operations		\$ 325,721.
Section 25.	That there be appropriated from the FIRE EQUIPMENT FUND:		
	Cost of Operations		\$ 23,756.
Section 26.	That there be appropriated from the ECONOMIC DEVELOPMENT FUND:		
	Cost of Operations		\$ 75,000.
Section 27.	That there be appropriated from the CAPITAL IMPROVEMENT FUND:		
	Cost of Operations		<u>\$1,189,498.</u>
	GRAND TOTAL – ALL APPROPRIATIONS		\$ 19,706,726.

Section 28. The Director of Finance is hereby authorized to draw warrants on the Village for payments for any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by the board or officers authorized by law to approve the same, or an Ordinance or Resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with the law or Ordinance.

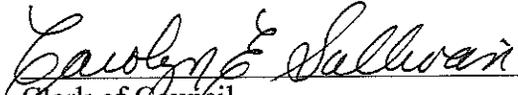
Section 29. In accordance with Section 4.12 of the Charter of the Village of Richfield, this Resolution No. 8-2010 shall take effect and be in force upon the approval of the Mayor.

Passed: 3/16/10



President of Council

ATTEST:



Clerk of Council



Mayor
Dated: 3/16/10