

RESOLUTION NO. 32-2008

Offered by All of Council

**A RESOLUTION TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE OF RICHFIELD, STATE OF OHIO, DURING THE YEAR ENDING DECEMBER 31, 2008**

Be it resolved by the Council of the Village of Richfield, Ohio:

Section 1. To provide for the current expenses and other expenditures of said Village of Richfield during the year ending December 31, 2008 the following sums be and they are hereby set aside and appropriated as follows:

A) GENERAL FUND:		
1) Administration/Mayor:		
Personnel Benefits	\$17,000.	
Cost of Operations	<u>19,700.</u>	
Total		\$ 36,700.
2) Police Department:		
Personnel Benefits	10,100.	
Cost of Operations	<u>15,000.</u>	
Total		25,100.
3) Fire Department:		
Personnel Benefits	7,200.	
Cost of Operations	<u>1,500.</u>	
Total		8,700.
4) Dispatch Department:		
Personnel Benefits	2,000.	2,000.
5) Environmental Department:		
Personnel Benefits	2,800.	2,800.
6) Zoning Department:		
Personnel Benefits	1,000.	1,000.
7) Human Services Department:		
Personnel Benefits	1,600.	
Cost of Operations	<u>2,100.</u>	
Total		<u>3,700.</u>
TOTAL GENERAL FUND		\$80,000.

## RESOLUTION NO. 32-2008 Continued:

B) STREETS MAINTENANCE & REPAIR FUND:		
Personnel Benefits	\$6,000.	
Cost of Operations	<u>7,000.</u>	
TOTAL STREETS M. & R. FUND		\$13,000.
C) WATER REVENUE FUND:		
Cost of Operations		1,700.
D) CAPITAL IMPROVEMENT FUND:		
Raze Wheatley Rd. Houses & V.F.W. Building		1,900.
E) BRECKSVILLE ROAD FUND:		
Brecksville Road Construction		35,000.
F) FIRE TRUCK, ETC. FUND:		
EMS Refunds to Richfield Township		16,000.
G) T.I.F. FUND:		
Revere School Agreement	\$42,000.	
Loan Principal & Interest Payment	<u>24,000.</u>	
TOTAL T.I.F. FUND		66,000.
H) SEWER OPERATIONS FUND:		
Cost of Operations		<u>17,800.</u>
<b>TOTAL ALL APPROPRIATIONS</b>		<b>\$231,400.</b>

Section 2. The Director of Finance is hereby authorized to draw warrants on the Village for payments for any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by the board or officers authorized by law to approve the same, or an Ordinance or Resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with the law or Ordinance.


RESOLUTION NO. 32-2008 Continued:

Section 3. In accordance with Section 4.12 of the Charter of the Village of Richfield, this Resolution No. 32-2008 shall take effect and be in force upon the approval of the Mayor.

Passed: 6/17/08

  
\_\_\_\_\_  
President of Council

ATTEST:

  
\_\_\_\_\_  
Clerk of Council

  
\_\_\_\_\_  
Mayor

Dated: 6/17/08