

A RESOLUTION TO MAKE ADDITIONAL APPROPRIATIONS FOR OTHER EXPENDITURES OF THE VILLAGE OF RICHFIELD, STATE OF OHIO, DURING THE YEAR ENDING DECEMBER 31, 2003

SECTION I. To provide for other expenditures of the said Village of Richfield during the year ending December 31, 2003 the following sums be, and they hereby are, set aside and appropriated as follows:

A) General Fund:		
1) Administration Department:		
a) Personal Services	\$23,000.	
b) Cost of Operation	(-23,000.)	
c) Transfers To:		
C.D.B.G. Fund	3,600.	
Construct Safety Bldg.	180.	
TOTAL		\$ 3,780.
2) Police Department:		
a) Personal Services	41,000.	
b) Cost of Operations	10,025.	
TOTAL		51,025.
3) Dispatch Department:		
a) Personal Services	22,000.	
b) Cost of Operations	(- 4,400.)	
TOTAL		17,600.
4) Fire Department:		
a) Personal Services	13,000.	
b) Cost of Operation	6,000.	
TOTAL		19,000.
B) Streets Maintenance & Repair Fund:		
1) Personal Services	45,300.	
2) Cost of Operations	(-45,300.)	
TOTAL		-0-
C) Parks & Recreation Fund:		
1) Personal Services	3,000.	
2) Cost of Operations	(-3,000.)	
TOTAL		-0-
D) Income Tax Fund:		
1) Personal Services	4,500.	
2) Cost of Operations	(-4,500.)	
3) Transfer To: Bond Retirement Fund	111,000.	
TOTAL		111,000.
E) Bond Retirement Fund:		
1) Cost of Operations - Debt Service		5,631,000.

F) Capital Improvement Fund:			
1) Police Department:			
	a) Police Cars	\$(- 3,000.)	
	b) LEADS Update	<u>11,375.</u>	
	TOTAL		\$ 8,375.
G) Sewer Operation Fund:			
1) Personal Services		22,600.	
2) Cost of Operations		<u>(-22,600.)</u>	
	TOTAL		-0-
H) Police Pension Fund:			
1) Cost of Operations			10,200.
I) Fire Pension Fund:			
1) Cost of Operations			<u>10,200.</u>
	GRAND TOTAL		\$5,862,180.

SECTION 2. The Director of Finance is hereby authorized to draw warrants on the Village for payments for any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by the board of officers authorized by law to approve the same, or an Ordinance or Resolution of Council to make the expenditure; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with the law or Ordinance.

SECTION 3. In accordance with Section 4.12 of the Charter of the Village of Richfield, this Resolution No. 105-2003 will take effect and be in force upon the approval of the Mayor.

Passed: November 4, 2003

*William J. Lyons*  
President of Council

ATTEST:

*Carole Gibson*  
Clerk of Council

*Donald J. Larsen*  
Mayor

Date 11/4/2003