

A SUPPLEMENTAL RESOLUTION TO MAKE ADDITIONAL APPROPRIATIONS FOR CURRENT EXPENSES OF THE VILLAGE OF RICHFIELD, STATE OF OHIO, DURING THE YEAR ENDING DECEMBER 31, 1995 AND DECLARING AN EMERGENCY.

BE IT RESOLVED by the Council of the Village of Richfield, Ohio:

SECTION 1: That to provide funds to pay salaries and expenses for the year 1995, there be and hereby is appropriated, reappropriated and transferred from the unexpended appropriations hereinafter set forth of the GENERAL FUND the amounts set forth thereafter.

	<u>FROM</u> <u>APPROPRIATION</u>	<u>TO</u> <u>APPROPRIATION</u>
<u>GENERAL FUND</u>		
A) Administration:		
Other (Training, etc.)	\$ 4,700.00	
Supplies, Xerox, etc.		\$ 2,500.00
Senior Fun Bus		2,200.00
B) Police:		
Personal Services		6,000.00
Fringes, Workers Comp, etc.	6,000.00	
C) Fire:		
Personal Services		10,000.00
Operations	4,000.00	
Communications		1,000.00
From Unappropriated Funds	7,000.00	
D) Community Environment:		
Disposal Contract		1,000.00
Street Lights	1,000.00	
E) Dispatch:		
Personal Services:		15,000.00
From Unappropriated Funds	<u>15,000.00</u>	
GENERAL FUND TOTALS	\$37,700.00	\$37,700.00

SECTION 2: That to provide funds to pay salaries and expenses for the year 1995, there be and hereby is appropriated, reappropriated and transferred from the unexpended appropriations hereinafter set forth of the STREETS MAINTENANCE AND REPAIR FUND the amounts set forth thereafter.

STREETS M. AND R. FUND:

Personal Services		\$ 3,000.00
Operations, Insurance, etc.		4,000.00
Road Materials		3,000.00
Engineering, Tree Maintenance, Misc.	\$ 2,000.00	
From Unappropriated Funds	8,000.00	
STREETS M & R FUND TOTALS	\$10,000.00	\$10,000.00

SECTION 3: That to provide funds to pay salaries and expenses for the year 1995, there be and hereby is appropriated, reappropriated and transferred from the unexpended appropriations hereinafter set forth of the STATE HIGHWAY FUND the amounts set forth thereafter.

STATE HIGHWAY FUND:

Personal Services		\$400.00
Operating Supplies		100.00
From Unappropriated Funds	\$500.00	
STATE HIGHWAY FUND TOTALS	\$500.00	\$500.00

SECTION 4: That to provide funds to pay salaries and expenses for the year 1995, there be and hereby is appropriated, reappropriated and transferred from the unexpended appropriations hereinafter set forth of the CEMETERY FUND the amounts set forth thereafter.

CEMETERY FUND:

Personal Services		\$ 1,000.00
PERS, Workers Comp, etc.		150.00
Materials	\$ 170.00	
Resurface Roads	3,000.00	
Mausoleum (landscaping, etc.)		2,500.00
Refunds		370.00
From Unappropriated Funds	850.00	
CEMETERY FUND TOTALS	\$4,020.00	\$4,020.00

SECTION 5: That to provide funds to pay salaries and expenses for the year 1995, there be and hereby is appropriated, reappropriated and transferred from the unexpended appropriations hereinafter set forth of the PARKS & RECREATION FUND the amounts set forth thereafter.

PARKS & RECREATION FUND:

PERS, Workers Comp. etc.		\$200.00
Operations	\$200.00	

SECTION 6: That to provide funds to pay salaries and expenses for the year 1995, there be and hereby is appropriated, reappropriated and transferred from the unexpended appropriations hereinafter set forth of the INCOME TAX FUND the amounts set forth thereafter.

INCOME TAX FUND:

Fringe Benefits		\$100.00
Operations	\$200.00	
Refunds		100.00

TRANSFERS:

General Fund-Safety		60,000.00
Capital Improvement Fund		180,000.00
From Unappropriated Funds	<u>240,000.00</u>	
INCOME TAX FUND TOTALS	\$240,200.00	\$240,200.00

SECTION 7: That to provide funds to pay salaries and expenses for the year 1995, there be and hereby is appropriated, reappropriated and transferred from the unexpended appropriations hereinafter set forth of the SANITARY SEWER FUND the amounts set forth thereafter.

SANITARY SEWER FUND:

Transfer to Sewer Operations		\$27,000.00
From Unappropriated Funds	\$27,000.00	

SECTION 8: That to provide funds to pay salaries and expenses for the year 1995, there be and hereby is appropriated, reappropriated and transferred from the unexpended appropriations hereinafter set forth of the POLICE PENSION TRUST FUND the amounts set forth thereafter.

POLICE PENSION TRUST FUND:

Police Pensions		\$2,000.00
From Unappropriated Funds	\$2,000.00	

SECTION 9: That to provide funds to pay salaries and expenses for the year 1995, there be and hereby is appropriated, reappropriated and transferred from the unexpended appropriations hereinafter set forth of the FIRE PENSION TRUST FUND the amounts set forth thereafter

FIRE PENSION TRUST FUND:

Police Pensions		\$2,000.00
From Unappropriated Funds	\$2,000.00	

SECTION 10: That to provide funds to pay salaries and expenses for the year 1995, there be and hereby is appropriated, reappropriated and transferred from the unexpended appropriations hereinafter set forth of the SPECIAL ASSESSMENT (S/D #3) FUND the amounts set forth thereafter.

SPECIAL ASSESSMENT (S/D #3) FUND:

Refunds		\$1,500.00
From Unappropriated Funds	\$1,500.00	

SECTION 11: That to provide funds to pay salaries and expenses for the year 1995, there be and hereby is appropriated, reappropriated and transferred from the unexpended appropriations hereinafter set forth of the SEWER OPERATIONS FUND the amounts set forth thereafter.

SEWER OPERATIONS FUND:

Personal Services	\$ 9,100.00	
Operations, Utilities	14,000.00	
NEORS, Cuyahoga Cty Engineers		\$57,100.00
Engineering, TVing	7,000.00	
Transfer from Sanitary Sewer Fund	<u>27,000.00</u>	
SEWER OPERATIONS TOTAL	\$57,100.00	\$57,100.00

SECTION 12: That to provide funds to pay salaries and expenses for the year 1995, there be and hereby is appropriated, reappropriated and transferred from the unexpended appropriations hereinafter set forth of the CAPITAL IMPROVEMENTS FUND the amounts set forth thereafter.

CAPITAL IMPROVEMENTS FUND:

Police Department:

Police Ballistics Vests, etc.		\$ 15.00
Camera, Recorder	\$ 15.00	

Fire Department:

Top Light for 3016 Unit		300.00
Jaws of Life Unit		16.00
Wall Nozzles/Come-a-long Chain	316.00	

Parks & Recreation Department:

Pavilion Roof Repair		259.00
Recreation Bldg. Air Conditioner	259.00	

Service Department:

Service Truck/Sewer Operations		70.00
Gas Tank Replacements		10.00
Mowing Equipment		400.00
Snow Plow Equipment		125.00
Traffic Signals		190.00
School Signal Light	<u>795.00</u>	

CAPITAL IMPROVEMENTS TOTAL	\$1,385.00	\$1,385.00
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SECTION 13: That this Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety, convenience, prosperity and general welfare of the Village of Richfield and the inhabitants hereof, to wit: In that the same is necessary for the proper accounting of funds of the Village of Richfield and to protect the credit of same and shall take effect and be in force from and after its passage.

Passed: December 19, 1995

Patricia S. Healey  
President of Council

William A. [Signature]  
Mayor

12/28/95  
Dated:

ATTEST:

Carole Gibson  
Clerk of Council