

RESOLUTION 39-1988

Offered by Mayor Waszak

A RESOLUTION ADOPTING THE BUDGET FOR THE FISCAL YEAR 1989 FOR THE VILLAGE OF RICHFIELD, OHIO, AND DECLARING AN EMERGENCY.

WHEREAS, the Mayor has heretofore prepared a tentative budget for the Village of Richfield for the fiscal year beginning January 1, 1989, showing detailed estimates of all balances that will be available at the beginning of the year 1989, for the purpose of such year, and of all revenues to be received for such fiscal year, including all general and special taxes, fees, costs percentages, penalties, allowances, prerequisites, and all other types of classes of revenues; also estimates of all expenditures or charges in or for the purpose of such fiscal year to be paid or met from the said revenues or balances; and otherwise conforming with the requirements of law; and

WHEREAS, the budget has been made conveniently available to public inspection for at least ten (10) days by having at least two (2) copies thereof on file in the office of the Director of Finance and Clerk of Council; and

WHEREAS, the Council held a public hearing on July 5, 1988 on the budget of which public notice was given by publication not less than ten (10) days previous to the date thereof;

NOW, THEREFORE, Be It Resolved by the Council of the Village of Richfield, Ohio:

SECTION 1: The budget of the Village of Richfield for the fiscal year beginning January 1, 1989, heretofore prepared by the Mayor and submitted to the Council, copies of which have been and are on file, be, and it is hereby, adopted as the official budget of the Village of Richfield, for the fiscal year beginning January 1, 1989.

SECTION 2: The Clerk be, and is hereby, authorized and directed to certify a copy of the budget and a copy of this Resolution to the Auditor of Summit County, Ohio, on or before July 20, 1988.

SECTION 3: This Resolution is declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety, by reason of time requirements established by the general law and failure to comply therewith will result in being denied a

share of an apportionment from the undivided local government fund distribution for the year 1989, and provided this emergency clause is approved by Council and this Resolution receives the affirmative vote of two-thirds or more of the members elected or appointed to Council, it shall take effect and be in force from and after its passage and signature by the Mayor; otherwise, it shall take effect and be in force within the time allowed by law.

Passed: 7/5/88

Charles Koell
ACTING President of Council

Ralph H. Wagner
Mayor

Dated: 7/5/88

ATTEST:

Mary L. Hegley
Clerk of Council

SYNOPSIS OF BUDGET YEAR 1989

	BEG. BAL. 1-1-89	ACTUAL REVENUE	TRANSFERS	TOTAL AVAIL.	BUDGET 1989
GENERAL FUND:	21800	504100			
Administration		1/2% IT 380000			281300
Police		IT 430000			513000
Fire					308000
Dispatch					119000
Trash/Street Lights					108000
Total-General	21800	504100	810000	1335900	1329300
STREET M&R	8860	150000	IT 235000	393860	393400
STATE HIGHWAY	2000	12000		14000	14000
CEMETERY	12355	8000		20355	12500
PARKS/RECREATION	9145	9000	IT 25000	43145	39500
FEDERAL REVENUE SHARING	-0-	-0-		-0-	-0-
INCOME TAX - net	29	1208000 (45%)		1208029	1208000
CAPITAL IMPROVEMENT:	100128		\$100000		
Bldgs. & Grounds		CY. AM 20000			
Fire Equipment					
Police Equipment					
Planner					4000
Cemetery					10000
Parks					
Roads - Equipment					62000
Paving					75000
Transfers: Sewer					
Water Pool					10000
Fire Truck					25000
BRECK. PAU.					20000
Total-Cap.Improve	100128	20000	100000	220128	206000
TOTAL OPERATING FUNDS	154317	1911100	1170000	3235417	3202700
SWIM. POOL	10000	500	10000	20500	-0-
Library Operating	9600	6000		15600	5700
Water Revenue	52344	2500		54844	1000
Bond Retirement(Libr.Note)	16256	60500	220000	296756	266200
Spec.Assess.Bond Retire,	3465-	8596		12061	8391
Sanitary Sewer	1499266	80000		1579266	? ?
Water Improvement	542854	30000		572854	-0-
Sidewalk	5085	300		5385	-0-
Fire Truck	32127	1000	25000	58127	48000
BRECK. RD. PAU.		1500	20000	53986	-0-
Ball Field Lights	31486	400		7057	-0-
Police Pension Trust	35	16500		16535	16500
Fire Pension Trust	35	16500		16535	16500
Grilling Admin	17210	1000		18210	-0-
CENTR. BRTAIN	3767	-0-		3767	-0-
GRAND TOTAL - All FUNDS	324504	2121391	1445000	5965900	5564991

VILLAGE OF RICHFIELD

Re: Comparison of 1989 Budget to 1988 Appropriations

	<u>1988 Approp.</u>	<u>1989 Budget</u>
GENERAL FUND:		
Police	475,000	513,000
Dispatch	115,300	119,000
Fire	291,500	308,000
Administration	258,000	281,300
Trash/Street Lts.	103,500	108,000
Transfer-Fire Truck	-0-	-0-
Total General Fund	1,243,300	1,329,300
STREET M&R	381,000	393,400
STATE HIGHWAY	10,500	14,000
PARKS/RECREATION	33,200	72,500 39,500
CEMETERIES	12,500	39,500 12,500
FEDERAL REVENUE SHARING	8,300	-0-
INCOME TAX	1,154,800	1,208,000
CAPITAL IMPROVEMENT	423,000	206,000
LIBRARY OPERATING	5,000	5,700
WATER REVENUE	1,000	1,000
DEBT SERVICE (Library Note)	316,500	266,200
SPEC. ASSESS. BOND RETIRE.	8,900	8,391
SANITARY SEWER IMPROVE.	50,000	?
SIDEWALK		?
WATER IMPROVE.		
FIRE TRUCK FUND		48,000
DRILLING ADMIN.		
POLICE PENSION	18,400	16,500
FIRE PENSION	18,400	16,500
	3,684,800	3,564,991
Less Transfers & Note	(1,482,300)	(1,475,000)
ACTUAL PROPOSED EXPENDITURES	2,202,500	2,089,991