

A RESOLUTION TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE OF RICHFIELD, STATE OF OHIO, DURING THE YEAR ENDING DECEMBER 31, 1986.

OHIO: Be it resolved by the Council of the Village of Richfield,

Section 1: To provide for the current expenses and other expenditures of the said Village of Richfield during the year ending December 31, 1986, the following sums be and they are hereby set aside and appropriated as follows:

Section 2: That there be appropriated from the General Fund:

A. General-Administration:	\$106,200	
Personal Services		
Fringes	16,400	
Building & Grounds	36,000	
Legal & Engineering	10,500	
Other	1,800	
County Deductions	48,500	
Supplies	9,000	
Senior Fun Bus	1,000	
Capital Outlay-Typewriter	1,000	\$230,400

B. General-Police		
Personal Services	\$300,700	
Fringes	71,800	
Operations	38,200	
Communications	8,600	
New Cars/Decals	24,800	\$444,100

C. General-Fire		
Personal Services	\$179,000	
Fringes	42,500	
Operations	24,000	
Communications	4,000	
Capital Outlay-Equipment	15,000	\$264,500

D. General-Community Environment:		
Disposal Contract	\$ 46,100	
Street Lights	29,400	\$ 75,500

E. General-Dispatch		
Personal Services	\$ 80,000	
Fringes	23,500	\$103,500

F. Transfer to:		
Fire Truck Fund		\$ 25,000
Total Appropriations-General Fund	\$1,143,000	

Section 3: That there be appropriated from the Street Construction Maintenance and Repair Fund:

Street M & R Fund:		
Personal Services	\$160,000	
Fringes	47,200	
Operations	62,500	
Road Materials	75,000	
Other	300	\$345,000

Section 4: That there be appropriated from the State Highway Improvement Fund:

State Highway Fund:		
Personal Services	\$ 8,000	
P.E.R.S.	1,000	
Road Materials	2,000	\$ 11,000

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TIM DAVIS
COUNTY AUDITOR

I, M. Higley, Clerk of Council of the Village of Richfield, Ohio, hereby certify that the foregoing

is a true and correct copy of

Resolution 19-1986

Mary D. Taylor

Section 5: That there be appropriated from the Cemetery Fund:

Cemetery Fund:	
Personal Services	\$ 8,000
P.E.R.S.	1,000
Materials	<u>1,000</u>
	\$ 10,000

Section 6: That there be appropriated from the Parks and Recreation Fund:

Parks Fund:	
Personal Services	\$ 15,000
P.E.R.S.	1,600
Operations	7,200
Programs	5,000
Baseball	5,000
Senior Citizens	<u>2,000</u>
	\$ 35,800

Section 7: That there be appropriated from the Federal Revenue Sharing Fund:

Federal Revenue Sharing Fund:	
Bike Path Engineer	\$ 6,265
Road Paving	15,000
Service Driveway	12,000
Mowers	5,000
Richfield Woods Pavilion	5,000
Legal Advertising	35
Transfer to Sewer Fund	<u>25,000</u>
	\$ 68,300

Section 8: That there be appropriated from the Income Tax Fund:

Income Tax Fund:	
Personal Services	\$ 23,500
Fringes	5,700
Operations	<u>3,800</u>
	\$ 33,000

Transfers:	
General Fund	\$350,000
General Fund-Safety	300,000
Street M & R	220,000
Parks	25,000
Capital Improvement	<u>125,000</u>
	\$1,053,000

Section 9: That there be appropriated from the Water Revenue Fund:

Water Revenue Fund:	
Operations	\$ <u>1,000</u>
	\$ 1,000

Section 10: That there be appropriated from the Library Operating Fund:

Library Operating:	
Personal Services	\$ 1,000
P.E.R.S.	200
Building & Grounds	2,800
Landscaping	<u>3,000</u>
	\$ 7,000

Section 11: That there be appropriated from the Debt Service Fund (Bond Retirement for Library):

Debt Service:	
Note Redemption	\$395,000
Note Interest	25,320
Fees-Legal & County	<u>1,880</u>
	\$422,200

Section 12: That there be appropriated from the Capital Improvement Fund:

Capital Improvement:	
Buildings & Grounds	\$ 40,000
Police Equipment	3,700
Fire Equipment	300
Planner	5,000
Cemetery	3,000
Codification	2,000
Service Equipment	12,400
Roads	<u>135,000</u>
	\$201,400

Section 13: That there be appropriated from the Sanitary Sewer Fund:

Sanitary Sewer:	
Engineer	\$195,000
Legal Fees	<u>5,000</u>
	\$200,000

Section 14: That there be appropriated from the Water Improvement Fund:

Turnpike Water Line	\$ 62,000	\$ 62,000
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Section 15: That there be appropriated from the Special Assessment Bond Retirement Fund:

Bond Redemption	\$ 7,000	
Interest	<u>2,785</u>	\$ 9,785

Section 16: That there be appropriated from the Police Pension Transfer Fund:

Police Pension	\$ 14,000	\$ 14,000
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Section 17: That there be appropriated from the Fire Pension Transfer Fund:

Fire Pension	\$ 14,000	\$ 14,000
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Section 18: That there be appropriated from the Contractors Retainer Fund:

Contractors Retainer	\$ 3,767	\$ 3,767
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Grand Total - All Appropriations \$3,601,252

Section 19: The Director of Finance is hereby authorized to draw warrants on the Village for payments for any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, approved by the board or officers authorized by law to approve the same, or an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance.

Section 20: This Resolution shall take effect upon its approval by the Mayor; otherwise, it shall take effect by the earliest date provided by law.

Passed:

3/18/86

David M. Howard
 President of Council

Attest:

James Ferlic
 Mayor

Maureen Murphy
 Clerk of Council

Dated 3-18-86