

RESOLUTION NO. 32-2013

Offered by All of Council

A RESOLUTION TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE OF RICHFIELD, STATE OF OHIO, DURING THE YEAR ENDING DECEMBER 31, 2013

Be it resolved by the Council of the Village of Richfield, Ohio:

Section 1. To provide for the current expenses and other expenditures of said Village of Richfield during the year ending December 31, 2013, the following sums be and they are hereby set aside and appropriated as follows:

Section 2. That there be appropriated from the GENERAL FUND:

a) Police Department:
Cost of Operations \$ 4,072.

b) Zoning Department:
Cost of Operations \$12,500.

TOTAL GENERAL FUND \$ 16,572.

Section 3. That there be appropriated from the STREET MAINTENANCE & REPAIR FUND:

Cost of Operations \$ 1,791.

Section 4. That there be appropriated from the SERVICE EQUIPMENT FUND:

Capital Equipment (\$ 1,791.)

Section 5. That there be appropriated from the CAPITAL IMPROVEMENTS FUND:

Cost of Operations (\$ 16,572.)

GRAND TOTAL – ALL APPROPRIATIONS \$ 0.

Section 6. The Director of Finance is hereby authorized to draw warrants on the Village for payments for any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by the board or officers authorized by law to approve the same, or an Ordinance or Resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with the law or Ordinance.

Section 7. In accordance with Section 4.12 of the Charter of the Village of Richfield, this Resolution shall take effect and be in force upon the approval of the Mayor; otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

Passed: June 18, 2013

Rick Hudak
President of Council

Bobbie Beshaw
Mayor

ATTEST:

Lisa Spiggins
Clerk of Council

Dated: 6-18-13

TO: Mayor Bobbie Beshara, Village Council, Lisa Spraggins, Bill Hanna
FROM: Sandy Turk, Finance Director
RE: Fiscal Item for May 21, 2013 Council Meeting
Date: May 16, 2013

ACTION BEING REQUESTED	TYPE OF REQUEST
Approval	Fiscal Items

The Finance Department requests that the following fiscal items be presented to the Village Council for its consideration at the meeting of May 21, 2013. The requested fiscal items are additional appropriations, an appropriation reduction, and an appropriation transfer. Overall we are not increasing appropriations.

Additional Appropriation Summary

ITEM	General Fund	Other Funds
Police – To appropriate a \$250 donation received in February for the DARE program and to appropriate a grant award received from the Office of Criminal Justice Services to replace 3 computers in the patrol cars and the video recording equipment in the detective bureau. The grant for \$42,246 includes a 10% cash match of \$424.60 which will be realigned out of the Police’s existing budget appropriations.	\$4,072.00	
Zoning – To cover the cost of Burgess and Niple contract (\$5,000) and the Kenneth Crandall contract (\$7,500) that Council approved.	\$12,500.00	
Capital Improvements Fund – To reduce appropriation not required from the Broadview Road Bridge widening project since the actual costs came in lower than initially budgeted to offset the cost of the increased appropriations mentioned above.		(\$16,572.00)
TOTAL	\$16,572.00	(\$16,572.00)

Appropriation Transfer Summary

ITEM	General Fund	Other Funds
Street Maintenance & Repair Fund – To cover the purchase of two back pack blowers and one attachment to a hedge trimmer.		\$1,791.00
Service Equipment Fund – To transfer remainder unneeded appropriation from the mower purchase to cover the purchase of two back pack blowers and a hedge trimmer attachment		(\$1,791.00)

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cc: Keith Morgan, Brian Frantz, Melanie Baker