

A RESOLUTION TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE OF RICHFIELD, STATE OF OHIO, DURING THE YEAR ENDING DECEMBER 31, 1983.

1983 MAR 17 PM 1:31

TIM DAVIS  
COUNTY AUDITOR

Be It Resolved by the Council of the Village of Richfield,

Ohio:

Section 1:

To provide for the current expenses and other expenditures of the said Village of Richfield during the year ending December 31, 1983, the following sums be and they are hereby set aside and appropriated as follows:

Section 2:

That there be appropriated from the General Fund:

|                            |               |
|----------------------------|---------------|
| A. General-Administration: |               |
| Personal Services          | \$77,000      |
| Fringes                    | 13,500        |
| Buildings & Grounds        | 30,000        |
| Legal & Engineering        | 7,000         |
| Other                      | 4,400         |
| County Deductions          | 42,000        |
| Supplies                   | <u>6,500</u>  |
|                            | \$180,400     |
| B. General-Police:         |               |
| Personal Services          | \$215,000     |
| Fringes                    | 65,700        |
| Operations                 | 40,900        |
| Communications             | 9,100         |
| New Cars                   | <u>15,800</u> |
|                            | 346,500       |

C. General-Fire:

|                   |              |
|-------------------|--------------|
| Personal Services | \$68,000     |
| Fringes           | 15,100       |
| Operations        | 17,400       |
| Communications    | <u>2,500</u> |
|                   | 103,000      |

D. General-Community Environment:

|                   |               |
|-------------------|---------------|
| Disposal Contract | \$39,000      |
| Street Lights     | <u>23,000</u> |
|                   | 62,000        |

Total Appropriations-General Fund

\$691,900

Section 3:

That there be appropriated from the Street Construction Maintenance and Repair Fund:

|                   |               |
|-------------------|---------------|
| Street M&R Fund:  |               |
| Personal Services | \$120,000     |
| Fringes           | 36,000        |
| Operations        | 50,500        |
| Road Materials    | 66,500        |
| Miscellaneous     | 1,500         |
| Capital Paving    | 45,000        |
| Capital Equipment | <u>26,500</u> |
|                   | \$346,000     |

Section 4:

That there be appropriated from the State Highway Improvement Fund:

|                     |              |
|---------------------|--------------|
| State Highway Fund: |              |
| Personal Services   | \$10,000     |
| P.E.R.S.            | 1,400        |
| Road Materials      | <u>4,600</u> |
|                     | \$ 16,000    |

Section 5:

That there be appropriated from the Cemetery Fund:

|                   |              |
|-------------------|--------------|
| Cemetery Fund:    |              |
| Personal Services | \$ 7,000     |
| P.E.R.S.          | 900          |
| Materials         | <u>2,900</u> |
|                   | \$ 10,800    |

Section 6: That there be appropriated from the Parks and Recreation Fund:

|                   |              |
|-------------------|--------------|
| Parks Fund:       |              |
| Personal Services | \$ 13,500    |
| P.E.R.S.          | 1,700        |
| Operations        | 7,500        |
| Programs          | 7,000        |
| Baseball          | 8,000        |
| Senior Citizens   | 2,000        |
| Improvements      | <u>2,200</u> |
|                   | \$ 41,900    |

Section 7: That there be appropriated from the Federal Revenue Sharing Fund:

|                          |            |
|--------------------------|------------|
| Federal Revenue Sharing: |            |
| Dispatch Office          | \$ 81,300  |
| Advertising              | <u>100</u> |
|                          | \$ 81,400  |

Section 8: That there be appropriated from the Income Tax Fund:

|                             |                  |
|-----------------------------|------------------|
| Income Tax Fund:            |                  |
| Personal Services           | \$ 23,100        |
| Fringes                     | 4,700            |
| Operations                  | 3,700            |
|                             | <u>\$ 31,500</u> |
| Transfers:                  |                  |
| General Fund                | 300,000          |
| Street M & R                | 100,000          |
| Parks                       | 25,000           |
| Fed. Rev. Sharing(Dispatch) | 40,000           |
| Capital Improvement         | <u>110,000</u>   |
|                             | \$606,500        |

Section 9: That there be appropriated from the Library Operating Fund:

|                    |          |
|--------------------|----------|
| Library Operating: |          |
| Operations         | \$ 1,680 |

Section 10: That there be appropriated from the Debt Service Fund (Bond Retirement for Library):

|                 |            |
|-----------------|------------|
| Debt Service:   |            |
| Note Redemption | \$500,000  |
| Note Interest   | 48,750     |
| Audit Fees      | <u>250</u> |
|                 | \$549,000  |

Section 11: That there be appropriated from the Capital Improvement Fund:

|                          |                  |
|--------------------------|------------------|
| Capital Improvement:     |                  |
| Buildings & Grounds      | \$ 29,000        |
| Police Equipment/Range   | 18,000           |
| Fire Equipment/Tower     | 22,500           |
| Planner                  | 6,500            |
| Cemetery                 | 3,000            |
|                          | <u>\$ 79,000</u> |
| Transfers:               |                  |
| Fire Truck Fund          | \$ 10,000        |
| Sidewalk Fund            | 3,000            |
| Brecksville Road Fund    | 13,500           |
| Ball Diamond Lights Fund | <u>500</u>       |
|                          | \$106,000        |

Section 12: That there be appropriated from the Sanitary Sewer Fund:

|                   |            |
|-------------------|------------|
| Sanitary Sewer:   |            |
| Personal Services | \$ 1,100   |
| Materials         | 1,400      |
| Legal Fees        | <u>500</u> |
|                   | \$ 3,000   |

Section 13: That there be appropriated from the Brecksville Road Fund:

|                   |                         |
|-------------------|-------------------------|
| Brecksville Road: |                         |
| Engineering       | \$ 5,000                |
| Contracts         | <u>75,000</u> \$ 80,000 |

Section 14: That there be appropriated from the Library Construction Fund:

|   |                         |
|---|-------------------------|
| Library Construction:                       |                         |
| Legal Fees                                  | \$ 2,000                |
| Transfer to Debt Service -<br>to close fund | <u>15,000</u> \$ 17,000 |

Section 15: That there be appropriated from the Special Assessment Bond Retirement Fund:

|                 |                        |
|-----------------|------------------------|
| Bond Redemption | \$ 21,000              |
| Interest        | <u>6,200</u> \$ 27,200 |

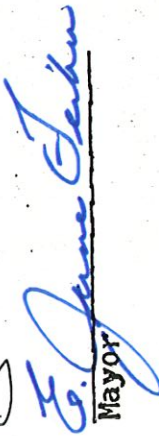
Grand Total - All Appropriations \$2,578,380

Section 16: The Director of Finance is hereby authorized to draw warrants on the Village for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, approved by the board or officers authorized by law to approve the same, or an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance.

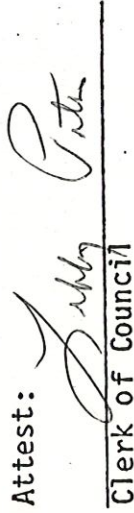
Section 17: This Resolution shall take effect upon its approval by the Mayor; otherwise, it shall take effect by the earliest date provided by law.

Passed: 3/15/83

  
President of Council

  
Mayor

Dated 3-15-83

Attest:   
Clerk of Council