

**A RESOLUTION TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE OF RICHFIELD, STATE OF OHIO, DURING THE YEAR ENDING DECEMBER 31, 2014 AND DECLARING AN EMERGENCY**

Be it resolved by the Council of the Village of Richfield, Ohio:

Section 1. To provide for the current expenses and other expenditures of said Village of Richfield during the year ending December 31, 2014, the following sums be and they are hereby set aside and appropriated as follows:

Section 2. That there be appropriated from the **General Fund**:

1) ADMINISTRATION:

a) Administration/Mayor:			
Personal Services/Benefits	\$461,730		
Cost of Operations	<u>386,958</u>		
Total			\$848,688
b) Mayor's Court:			
Personal Services/Benefits	82,421		
Cost of Operations	<u>12,497</u>		
Total			94,918
c) Community Environment:			
Disposal Contract- Cost of Operations			190,350
d) Police Department:			
Personal Services/Benefits	1,853,021		
Cost of Operations	<u>381,806</u>		
Total			2,234,827
e) Fire Department:			
Personal Services/Benefits	1,419,395		
Cost of Operations	<u>220,227</u>		
Total			1,639,622
f) Dispatch Department:			
Personal Services/Benefits	609,797		
Cost of Operations	<u>35,691</u>		
Total			645,488

	g) Zoning Department:		
	Personal Services/Benefits	\$150,481	
	Cost of Operations	<u>59,451</u>	
	Total		\$209,932
	h) Human Services Department:		
	Personal Services/Benefits	37,967	
	Cost of Operations	<u>45,953</u>	
	Total		83,920
	<b>TOTAL GENERAL FUND</b>		<b>5,947,745</b>
Section 3.	That there be appropriated from the <b>STREET MAINTENANCE &amp; REPAIR FUND:</b>		
	Personal Services/Benefits	1,438,104	
	Cost of Operations	<u>539,613</u>	
	Total		<b>1,977,717</b>
Section 4.	That there be appropriated from the <b>STATE HIGHWAY FUND:</b>		
	Cost of Operations		<b>15,000</b>
Section 5.	That there be appropriated from the <b>CEMETERY FUND:</b>		
	Cost of Operations		<b>15,000</b>
Section 6.	That there be appropriated from the <b>PARKS AND RECREATION FUND:</b>		
	Personal Services/Benefits	142,726	
	Cost of Operations	<u>110,761</u>	
	Total		<b>253,487</b>
Section 7.	That there be appropriated from the <b>SERVICE EQUIPMENT FUND:</b>		
	Capital Equipment		<b>266,000</b>

Section 8.	That there be appropriated from the <b>INCOME TAX FUND:</b>		
	Personal Services/Benefits	\$140,401	
	Cost of Operations	<u>255,466</u>	
	Total		<b>\$395,867</b>
	Transfer to:		
	General Fund	3,735,000	
	Street M & R Fund	1,800,000	
	Parks/Recreation Fund	190,000	
	Debt Service Fund	75,000	
	OWDA Loan 4353 (Town Hall Water Line)	40,032	
	OPWC Loan CH07F (Brecksville Road Fund)	45,113	
	Huntington Bank (Town Hall Renovation)	122,458	
	Capital Improvement Fund	1,125,000	
	Fire Equipment Fund	310,000	
	Economic Development Fund	50,000	
	Sidewalk Fund	20,000	
	Brecksville Road Paving Fund	200,000	
	Recreation Facilities Fund	20,000	
	Land Acquisition Fund	20,000	
	Service Facilities Fund	20,000	
	Service Equipment Fund	<u>266,000</u>	
	Total Transfers		<b><u>8,038,603</u></b>
	<b>TOTAL INCOME TAX FUND</b>		<b>8,434,470</b>
Section 9.	That there be appropriated from the <b>WATER REVENUE FUND:</b>		
	Cost of Operations		<b>32,800</b>
Section 10.	That there be appropriated from the <b>BOND RETIREMENT FUND:</b>		
	Cost of Operations		<b>81,000</b>
Section 11.	That there be appropriated from the <b>DEBT SERVICE FUND CO4:</b>		
	Cost of Operations		<b>40,032</b>
Section 12.	That there be appropriated from the <b>DEBT SERVICE FUND CO2:</b>		
	Cost of Operations		<b>45,113</b>
Section 13.	That there be appropriated from the <b>DEBT SERVICE FUND CO3:</b>		
	Cost of Operations		<b>122,458</b>

Section 14.	That there be appropriated from the <b>SANITARY SEWER FUND:</b>		
	Cost of Operations	\$45,000	
	Capital Equipment	<u>9,000</u>	
	Total		\$ 54,000
Section 15.	That there be appropriated from the <b>WATER IMPROVEMENT FUND:</b>		
	Cost of Operations		111,250
Section 16.	That there be appropriated from the <b>SEWER OPERATIONS FUND:</b>		
	Personal Services/Benefits	242,808	
	Cost of Operations	<u>929,883</u>	
	Total		\$1,172,691
Section 17.	That there be appropriated from the <b>POLICE PENSION TRUST FUND:</b>		
	Personal Services/Benefits	60,000	
	Cost of Operations	<u>1,600</u>	
	Total		61,600
Section 18.	That there be appropriated from the <b>FIRE PENSION TRUST FUND:</b>		
	Personal Services/Benefits	60,000	
	Cost of Operations	<u>1,600</u>	
	Total		61,600
Section 19.	That there be appropriated from the <b>SPECIAL ASSESSMENT FUND:</b>		
	Cost of Operations (Loan Payment)		615,000
Section 20.	That there be appropriated from the <b>MAYOR'S COURT COMPUTERIZATION FUND:</b>		
	Cost of Operations		6,000
Section 21.	That there be appropriated from the <b>ECONOMIC DEVELOPMENT FUND:</b>		
	Cost of Operations		50,000
Section 22.	That there be appropriated from the <b>CAPITAL IMPROVEMENT FUND:</b>		
	Cost of Operations	615,000	
	Capital Equipment	<u>410,000</u>	
	Total		1,025,000
Section 23.	That there be appropriated from the <b>TAX INCREMENTAL EQUIVALENT FUND:</b>		
	Cost of Operations		152,796

Section 24. That there be appropriated from the <b>JEDD INDUSTRIAL OFFICE FUND:</b>	
Cost of Operations	<b>\$44,000</b>
Section 25. That there be appropriated from the <b>RECREATION FACILITIES FUND:</b>	
Cost of Operations	<b>2,000</b>
Section 26. That there be appropriated from the <b>BRECKSVILLE ROAD FUND:</b>	
Cost of Operations	<b>200,000</b>
Section 27. That there be appropriated from the <b>CONTRACTOR INSPECTION FUND:</b>	
Cost of Operations	<b>3,500</b>
 <b>GRAND TOTAL – ALL APPROPRIATIONS</b>	 <b>\$20,790,259</b>

Section 28. The Director of Finance is hereby authorized to draw warrants on the Village for payments for any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by the board or officers authorized by law to approve the same, or an Ordinance or Resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with the law or Ordinance.

Section 29. This Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public health, safety and welfare of the residents of the Village of Richfield, County of Summit, State of Ohio and for the further reason that it is immediately necessary in order to pay for services rendered; wherefore, provided this Resolution receives the affirmative vote of two-thirds of the members of Council elected or appointed, it shall take effect immediately upon its passage and execution by the Mayor; otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

Passed: December 17, 2013

*Richard Hudak*  
President of Council

ATTEST:  
*Lisa Spraggins*  
Clerk of Council

*Baldie Beskora*  
Mayor

Dated: 12/18/13