

RESOLUTION 89-2023

Offered by Councilmember Beshara

A RESOLUTION TO MAKE APPROPRIATIONS AND APPROPRIATION TRANSFERS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE OF RICHFIELD, STATE OF OHIO, DURING THE YEAR ENDING DECEMBER 31, 2023, AND DECLARING AN EMERGENCY

NOW, THEREFORE, be it resolved by the Council of the Village of Richfield, Summit County, State of Ohio:

Section 1. To provide for the current expenses and other expenditures of said Village of Richfield during the year ending December 31, 2023, the following sums be, and it is hereby set aside and appropriated as follows:

Section 2. That there be appropriated from the **GENERAL FUND**:

a) POLICE DEPARTMENT:		
Personal Services/Benefits	<u>(\$34,000)</u>	
Total		(\$34,000)
b) FIRE DEPARTMENT:		
Personal Services/Benefits	(73,500)	
Total		(73,500)
c) DISPATCH:		
Personal Services/Benefits	(22,000)	
Cost of Operations	<u>10,000</u>	
Total		(12,000)
d) ADMINISTRATION/MAYOR:		
Personal Services/Benefits	13,500	
Cost of Operations	<u>20,000</u>	
Total		33,500
e) ZONING DEPARTMENT:		
Personal Services/Benefits	(25,850)	
Cost of Operations	<u>(60,000)</u>	
Total		(85,850)
f) HUMAN SERVICES DEPARTMENT:		
Cost of Operations	<u>5,000</u>	
Total		5,000
TOTAL GENERAL FUND		(\$166,850)

Section 3. That there be appropriated from the **Street Maintenance Fund**:

Personal Services/Benefits	\$54,125	
Cost of Operations	<u>(7,000)</u>	
TOTAL Street Maintenance Fund		\$47,125

Section 4. That there be appropriated from the **Parks/Recreation Fund**:

Personal Services/Benefits	\$1,000	
Cost of Operations	<u>5,000</u>	
TOTAL Parks/Recreation Fund		\$ 6,000

Section 5. That there be appropriated from the **Drug Law Enforcement Fund**:

Cost of Operations	(\$18,000)	
TOTAL Drug Law Enforcement Fund		(\$18,000)

Section 6. That there be appropriated from the **Income Tax Fund**:

Personal Services/Benefits	(\$15,000)	
TOTAL Income Tax Fund		(\$15,000)

Section 7. That there be appropriated from the **Land/Building Acquisition Fund**:

Cost of Operations	(\$20,000)	
TOTAL Land/Building Acquisition Fund		(\$20,000)

Section 8. That there be appropriation from the **Sewer Operations Fund & Transfer**:

Personal Services/Benefits	(\$43,000)	
Cost of Operations	<u>(140,000)</u>	
TOTAL	(183,000)	
Transfer to:		
Sanitary Sewer Fund	(200,000)	
TOTAL Sewer Operations Fund & Transfer		(\$383,000)

Section 9. That there be appropriated from the **EMA ARPA Fund**:

Personal Services/Benefits	(1,326.89)	
TOTAL EMA ARPA Fund		(\$1,326.89)

GRAND TOTAL – ALL APPROPRIATIONS **(\$551,051.89)**

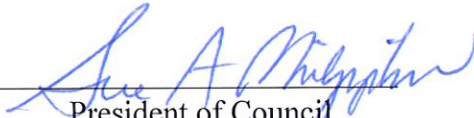
Section 10. The Director of Finance is hereby authorized to draw warrants on the Village for payments for any of the foregoing appropriation upon receiving proper certificates and vouchers therefore, approved by the board or officers authorized by law to approve the same, or an Ordinance or Resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with the law or Ordinance.



Section 11. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulting in such formal action

11/2/2023 11:00 a.m.

were in meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Section 12. This Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public health, safety and welfare of the residents of the Village of Richfield, County of Summit, State of Ohio and for the further reason that it is immediately necessary in order to pay for services rendered; wherefore, provided this Resolution receives the affirmative vote of two-thirds of the members of Council elected or appointed, it shall take effect immediately upon its passage and execution by the Mayor; otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

Passed: 11-21-23 _____ 
President of Council

ATTEST:  _____ 
Clerk of Council Mayor

Dated: 11/21/2023

