

RESOLUTION NO. 81-2025

Offered by Councilmember Philippbar

A RESOLUTION TO MAKE APPROPRIATIONS AND CASH TRANSFERS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE OF RICHFIELD, STATE OF OHIO, DURING THE YEAR ENDING DECEMBER 31, 2026 AND DECLARING AN EMERGENCY

Be it resolved by the Council of the Village of Richfield, Ohio:

Section 1. To provide for the current expenses and other expenditures of said Village of Richfield during the year ending December 31, 2026, the following sums be and they are hereby set aside and appropriated as follows:

Section 2. That there be appropriated from the **GENERAL FUND**:

a) POLICE DEPARTMENT:			
Personal Services/Benefits		\$2,980,944	
Cost of Operations		<u>485,193</u>	
Total			\$3,466,137
b) FIRE DEPARTMENT:			
Personal Services/Benefits		2,853,317	
Cost of Operations		<u>334,542</u>	
Total			3,187,859
c) DISPATCH:			
Personal Services/Benefits		962,053	
Cost of Operations		<u>82,714</u>	
Total			1,044,767
d) COMMUNITY ENVIRONMENT:			
Cost of Operations (Disposal Contract)		<u>365,120</u>	
Total			365,120
e) ADMINISTRATION/MAYOR:			
Personal Services/Benefits		871,219	
Cost of Operations		<u>618,594</u>	
Total			1,489,813
f) ZONING DEPARTMENT:			
Personal Services/Benefits		492,252	
Cost of Operations		<u>208,332</u>	
Total			700,584
g) MAYOR'S COURT:			
Personal Services/Benefits		50,161	
Cost of Operations		<u>25,301</u>	

	Total		75,462
	h) HUMAN SERVICES DEPARTMENT:		
	Personal Services/Benefits	131,610	
	Cost of Operations	<u>73,780</u>	
	Total		<u>205,390</u>
	TOTAL GENERAL FUND		\$10,535,132
Section 3.	That there be appropriated from the STREETS MAINTENANCE & REPAIR FUND:		
	Personnel Costs/Benefits	2,350,299	
	Cost of Operations	<u>726,303</u>	
	Total		3,076,602
Section 4.	That there be appropriated from the STATE HIGHWAY FUND:		
	Cost of Operations	<u>25,000</u>	
	Total		25,000
Section 5.	That there be appropriated from the CEMETERY FUND:		
	Cost of Operations	<u>45,600</u>	
	Total		45,600
Section 6.	That there be appropriated from the PARKS AND RECREATION FUND:		
	Personnel Costs/Benefits	258,685	
	Cost of Operations	<u>219,683</u>	
	Total		478,368
Section 7.	That there be appropriated from the LAW ENFORCEMENT TRUST FUND:		
	Cost of Operations	<u>2,000</u>	
	Total		2,000
Section 8.	That there be appropriated from the WATER REVENUE FUND:		
	Cost of Operations	<u>11,400</u>	
	Total		11,400
Section 9.	That there be appropriated from the INCOME TAX FUND:		
	Personnel Costs/Benefits	257,729	
	Cost of Operations	<u>420,365</u>	
	Total		678,094
	Appropriated and Transfer to:		
	General Fund	7,015,000	
	Street M & R Fund	2,360,000	
	Parks/Recreation Fund	350,000	
	Debt Service Fund	200,070	
	OWDA Loan 4353 (Town Hall Water Line)	0	

Brecksville Road	20,000	
OPWC Loan CH07F (Brecksville Road Fund)	22,557	
Capital Improvement Fund	2,005,000	
Fire Equipment Fund	0	
Service Equipment Fund	150,000	
Service Facility Fund	0	
Sidewalk Fund	0	
Recreation Facility Fund	100,000	
Land Acquisition Fund	0	
Water Revenue Fund	11,400	
Cemetery Fund	0	
Total Transfers		<u>12,234,027</u>
Total Income Tax Fund		12,912,121

Section 11.	That there be appropriated from the BOND RETIREMENT FUND:		
	Cost of Operations	<u>200,070</u>	
	Total		200,070
Section 12.	That there be appropriated from the SERVICE EQUIPMENT FUND:		
	Cost of Operations	<u>347,000</u>	
	Total		347,000
Section 13.	That there be appropriated from the DEBT SERVICE FUND C02:		
	Cost of Operations	<u>22,557</u>	
	Total		22,557
Section 14.	That there be appropriated from the SEWER OPERATIONS FUND:		
	Personal Services/Benefits	411,251	
	Cost of Operations	<u>1,948,081</u>	
	Total	2,359,332	
	Transfer to:		
	Sanitary Sewer Fund	<u>0</u>	
	Total SEWER OPERATIONS FUND:		2,359,332
Section 15.	That there be appropriated from the SANITARY SEWER FUND:		
	Cost of Operations	250,000	
	Total		250,000
Section 16.	That there be appropriated from the POLICE PENSION TRUST FUND:		
	Personal Services/Benefits	91,585	
	Cost of Operations	<u>3,650</u>	
	Total		95,235
Section 17.	That there be appropriated from the FIRE PENSION TRUST FUND:		
	Personal Services/Benefits	91,585	

	Cost of Operations	<u>3,650</u>	
	Total		95,235
Section 18.	That there be appropriated from the SPECIAL ASSESSMENT FUND:		
	Cost of Operations (Loan Payment)	<u>13,221</u>	
	Total		13,221
Section 19.	That there be appropriated from the MAYOR'S COURT COMPUTERIZATION FUND:		
	Cost of Operations	<u>3,000</u>	
	Total		3,000
Section 20.	That there be appropriated from the MAYOR'S COURT ENFORCE & ED FUND:		
	Cost of Operations	<u>2,000</u>	
	Total		2,000
Section 21.	That there be appropriated from the FIRE EQUIPMENT FUND:		
	Cost of Operations	<u>82,000</u>	
	Total		82,000
Section 22.	That there be appropriated from the DRUG LAW ENFORCEMENT FUND:		
	Cost of Operations	<u>18,000</u>	
	Total		18,000
Section 23.	That there be appropriated from the RECREATION FACILITIES FUND:		
	Cost of Operations	<u>135,000</u>	
	Total		135,000
Section 24.	That there be appropriated from the CAPITAL IMPROVEMENT FUND:		
	Cost of Operations	<u>4,359,715</u>	
	Total		4,359,715
Section 25.	That there be appropriated from the TAX INCREMENTAL EQUIVALENT FUND:		
	Cost of Operations	<u>2,714,094</u>	
	Total		2,714,094
Section 26.	That there be appropriated from the SERVICE FACILITES FUND:		
	Cost of Operations	<u>0</u>	
	Total		0
Section 27.	That there be appropriated from the SIDEWALK FUND:		
	Cost of Operations	<u>20,000</u>	
	Total		20,000
Section 28.	That there be appropriated from the BRECKSVILLE ROAD FUND:		
	Cost of Operations	<u>75,000</u>	
	Total		75,000
Section 29.	That there be appropriated from the ONEOHIO OPIOID FUND:		

Cost of Operations	<u>18,700.00</u>
Total	<u>18,700.00</u>

GRAND TOTAL – ALL APPROPRIATIONS **\$37,896,382**

Section 30. The Director of Finance is hereby authorized to draw warrants on the Village for payment for any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by the board or officers authorized by law to approve the same, or an Ordinance or Resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with the law or Ordinance.

Section 31. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Section 32. This Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public health, safety and welfare of the residents of the Village of Richfield, County of Summit, State of Ohio and for the further reason that it is immediately necessary in order to pay for services rendered; wherefore, provided this Resolution receives the affirmative vote of two-thirds of the members of Council elected or appointed, it shall take effect immediately upon its passage and execution by the Mayor; otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

Passed: 12-2-2025

Balibee Bashara
President of Council

ATTEST: Jeff Gou
Clerk of Council

Michael Wheeler
Mayor

Date: 12/2/2025

