

A RESOLUTION TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE OF RICHFIELD, STATE OF OHIO, DURING THE YEAR ENDING DECEMBER 31, 1988.

OHIO: Be it resolved by the Council of the Village of Richfield,

Section 1: To provide for the current expenses and other expenditures of the said Village of Richfield during the year ending December 31, 1988, the following sums be and they are hereby set aside and appropriated as follows:

Section 2: That there be appropriated from the General Fund:

A. General-Administration:			
Personal Services	\$110,500		
Fringes	23,000		
Building & Grounds	38,000		
Legal & Engineering	13,500		
Other	2,500		
County Deductions	60,000		
Supplies	10,000		
Senior Fun Bus	500	\$258,000	
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B. General-Police:			
Personal Services	\$320,000		
Fringes	87,000		
Operations	39,000		
Communications	10,000		
Capital Equipment	19,000	\$475,000	
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C. General-Fire:			
Personal Services	\$199,000		
Fringes	44,000		
Operations	32,700		
Communications	4,000		
Capital Outlay-Equipment	11,800	\$291,500	
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D. General-Community Environment:			
Disposal Contract	\$ 70,000		
Street Lights	33,500	\$103,500	
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E. General-Dispatch:			
Personal Services	\$ 90,000		
Fringes	25,300	\$115,300	
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Total Appropriations-General Fund		\$1,243,300	

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Section 3: That there be appropriated from the Street Construction Maintenance and Repair Fund:

Street M & R Fund:		
Personal Services	\$176,000	
Fringes	46,000	
Operations	70,000	
Road Materials	87,000	
Other	<u>2,000</u>	\$381,000

Section 4: That there be appropriated from the State Highway Improvement Fund:

State Highway Fund:		
Personal Services	\$ 8,000	
P.E.R.S.	1,000	
Road Materials	<u>1,500</u>	\$ 10,500

Section 5: That there be appropriated from the Cemetery Fund:

Cemetery Fund:		
Personal Services	\$ 10,000	
P.E.R.S.	1,400	
Materials	<u>1,100</u>	\$ 12,500

Section 6: That there be appropriated from the Parks and Recreation Fund:

Parks Fund:		
Personal Services	\$ 14,200	
P.E.R.S.	2,000	
Operations	7,000	
Programs	5,000	
Baseball	<u>5,000</u>	\$ 33,200

Section 7: That there be appropriated from the Federal Revenue Sharing Fund:

Federal Revenue Sharing Fund:		
Town Hall Meeting Room	<u>\$ 8,300</u>	<u>\$ 8,300</u>

Section 8: That there be appropriated from the Income Tax Fund:

Income Tax Fund:		
Personal Services	\$ 27,500	
Fringes	6,200	
Operations	<u>3,800</u>	
Total Expense		\$ 37,500
Transfers:		
General Fund	\$220,000	
General Fund-Safety	372,000	
Street M & R	220,000	
Parks	25,000	
Capital Improvement	<u>280,300</u>	
Total Transfers	\$1,117,300	\$1,154,800

Section 9: That there be appropriated from the Water Revenue Fund:

Water Revenue Fund:

Operations	<u>\$ 1,000</u>	<u>\$ 1,000</u>
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Section 10: That there be appropriated from the Library Operating Fund:

Library Operating:

Personal Services	\$ 1,500	
P.E.R.S.	200	
Building & Grounds	<u>3,300</u>	<u>\$ 5,000</u>

Section 11: That there be appropriated from the Debt Service Fund (Bond Retirement for Library):

Debt Service:

Note Redemption	\$300,000	
Note Interest	13,500	
Fee-Legal & County	<u>3,000</u>	<u>\$316,500</u>

Section 12: That there be appropriated from the Capital Improvement Fund:

Capital Improvement:

Building & Grounds	\$ 15,000	
E-911	42,000	
Police Radio Console	60,000	
Service Dept.	21,000	
Parks	21,250	
Everett Signal	16,000	
Planner	6,650	
Cemetery/Acquisition	23,000	
Road Paving	105,000	
Brecksville Road Drainage	32,000	
C.D.B.G.-Hydrants & Mill St.	<u>16,100</u>	

Total Capital Improvement	\$358,000	
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Transfers:

Sewer	\$ 25,000	
Fire Truck	20,000	
Swimming Pool	<u>10,000</u>	

Total Transfers	\$ 65,000	<u>\$423,000</u>
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Section 13: That there be appropriated from the Sanitary Sewer Fund:

Sanitary Sewer:

Engineer	\$ 30,000	
Legal Fees	<u>20,000</u>	<u>\$ 50,000</u>

Section 14: That there be appropriated from the Special Assessment Bond Retirement Fund:

Bond Redemption	\$ 7,000	
Interest	<u>1,900</u>	<u>\$ 8,900</u>

Section 15: That there be appropriated from the Police Pension Transfer Fund:

Police Pension	<u>\$ 18,400</u>	<u>\$ 18,400</u>
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Section 16: That there be appropriated from the Fire Pension Transfer Fund:

Fire Pension	<u>\$ 18,400</u>	<u>\$ 18,400</u>
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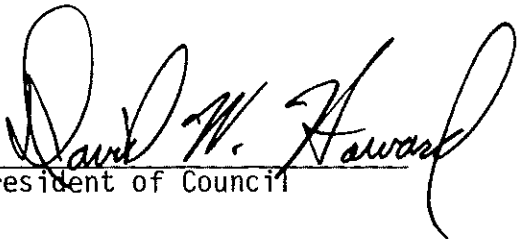
Grand Total - All Appropriations		\$3,684,800
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Section 17: The Director of Finance is hereby authorized to draw warrants on the Village for payments for any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, approved by the board or officers authorized by law to approve the same, or an Ordinance or Resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or Ordinance.

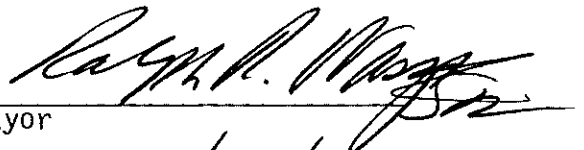
Section 18: This Resolution shall take effect upon its approval by the Mayor; otherwise, it shall take effect by the earliest date provided by law.

Passed:

3/15/88




 President of Council



 Mayor

Dated 3/15/88

Attest:



 Clerk of Council