

A RESOLUTION TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE OF RICHFIELD, STATE OF OHIO, DURING THE YEAR ENDING DECEMBER 31, 1985.

Ohio: Be it resolved by the Council of the Village of Richfield,

Section 1: To provide for the current expenses and other expenditures of the said Village of Richfield during the year ending December 31, 1985, the following sums be and they are hereby set aside and appropriated as follows:

Section 2: That there be appropriated from the General Fund:

A. General-Administration:	
Personal Services	\$93,000
Fringes	14,800
Building & Grounds	34,000
Legal & Engineering	9,000
Other	2,300
County Deductions	41,300
Supplies	9,000
Senior Fun Bus	600
	<u>\$204,000</u>

B. General-Police	
Personal Services	\$245,000
Fringes	60,200
Operations	41,000
Communications	8,500
New Cars/Radio	22,000
	<u>\$376,700</u>

C. General-Fire	
Personal Services	\$142,000
Fringes	31,000
Operations	21,400
Communications	3,000
Nitrous Oxide	3,000
	<u>\$200,400</u>

D. General-Community Environment:	
Disposal Contract	\$45,000
Street Lights	29,500
	<u>\$74,500</u>

E. General-Dispatch:	
Personal Services	\$70,700
Fringes	23,300
	<u>\$94,000</u>

F. Transfer to:	
Fire Truck Fund	<u>\$89,000</u>

Total Appropriations-General Fund \$1,038,600

Section 3: That there be appropriated from the Street Construction Maintenance and Repair Fund:

Street M&R Fund:	
Personal Services	\$136,000
Fringes	41,500
Operations	54,000
Road Materials	65,500
	<u>\$297,000</u>

Section 4: That there be appropriated from the State Highway Improvement Fund:

State Highway Fund:	
Personal Services	\$8,000
P.E.R.S.	1,100
Road Materials	1,200
	<u>\$10,300</u>

Section 5: That there be appropriated from the Cemetery Fund:

Cemetery Fund:	
Personal Services	\$5,600
F.E.R.S.	800
Materials	1,000
	<u>\$7,400</u>

Section 6: That There be appropriated from the Parks and Recreation Fund:

Parks Fund:		
Personal Services	\$11,000	
P.E.R.S.	1,200	
Operations	7,200	
Programs	5,000	
Baseball	5,000	
Senior Citizens	<u>2,000</u>	\$31,400

Section 7: That there be appropriated from the Income Tax Fund:

Income Tax Fund:		
Personal Services	\$21,800	
Fringes	5,200	
Operations	<u>3,000</u>	
Transfers:		
General Fund	\$250,000	
General Fund-Safety	300,000	
Street M & R	185,000	
Parks	25,000	
Capital Improvement	<u>110,000</u>	\$900,000

Section 8: That there be appropriated from the Library Operating Fund:

Library Operating:		
Personal Services	\$1,000	
P.E.R.S.	140	
Building & Grounds	2,660	
Landscaping	<u>2,000</u>	\$5,800

Section 9: That there be appropriated from the Debt Service Fund (Bond Retirement for Library):

Debt Service:		
Note Redemption	\$435,000	
Note Interest	29,500	
Fees-Legal & County	<u>2,000</u>	\$466,500

Section 10: That there be appropriated from the Capital Improvement Fund:

Capital Improvement:		
Buildings & Grounds	\$27,100	
Police Equipment/Range	11,000	
Fire Equipment	5,000	
Planner	5,500	
Cemetery	3,000	
Parks	1,000	
Pavillion-Richfield Woods	2,000	
Service Equipment	6,500	
Roads	<u>140,000</u>	\$201,100

Section 11: That there be appropriated from the Sanitary Sewer Fund:

Sanitary Sewer:		
Engineer	\$21,600	
Legal Fees	<u>1,000</u>	\$22,600

Section 12: That there be appropriated from the Water Improvement Fund:

Turnpike Water Line	\$62,000
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Section 13: That there be appropriated from the Special Assessment Bond Retirement Fund:

Bond Redemption	\$12,000
Interest	<u>3,600</u>
	\$15,600

Section 14: That there be appropriated from the Drilling Administrative Fund:

Legal Fees	\$10,000
Equipment	<u>6,000</u>
	\$16,000

Section 15: That there be appropriated from the Fire Truck Fund:

Fire Pumper and Equipment	\$167,500
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Section 16: That there be appropriated from the Police Pension Transfer Fund:

Police Pension	\$14,000
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Section 17: That there be appropriated from the Fire Pension Transfer Fund:

Fire Pension	\$14,000
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Grand Total - All Appropriations \$3,269,800

Section 18: The Director of Finance is hereby authorized to draw warrants on the Village for payments for any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, approved by the board or officers authorized by law to approve the same, or an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance.

Section 19: This Resolution shall take effect upon its approval by the Mayor; otherwise, it shall take effect by the earliest date provided by law.

Passed:
3/21/85

William J. Hering
Hering
President of Council

E. James Secker
Secker
Mayor

Dated 3-21-85

Theresa A. Hengley
Hengley
Clerk of Council

Attest:

DAVID
MILL
COUNTY AUDITOR

RECEIVED
MAR 28 AM 9:20
MAR 28 AM 8:20
5861

I, *Theresa A. Hengley*, Clerk of Council of the Village of Richfield, Ohio, hereby certify that the foregoing

is a true and correct copy of

RESOLUTION 16-1985
Theresa A. Hengley