

A RESOLUTION TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE OF RICHFIELD, STATE OF OHIO, DURING THE YEAR ENDING DECEMBER 31, 1982.

Be It Resolved by the Council of the Village of Richfield,

Ohio:

Section 1:

To provide for the current expenses and other expenditures of the said Village of Richfield during the year ending December 31, 1982, the following sums be and they are hereby set aside and appropriated as follows:

Section 2: That there be appropriated from the General Fund:

A.	General-Administration:	
	Personal Services	78,000
	P.E.R.S.	9,000
	Supplies	8,600
	Building & Grounds	25,000
	Legal & Engineering	8,000
	County Deductions	38,000
	Other	<u>6,000</u>
		\$172,600
B.	General-Police:	
	Personal Services	215,000
	Fringes	57,400
	Operations	36,100
	Communications	6,800
	Capital Outlay	<u>22,000</u>
		\$337,300
C.	General-Fire:	
	Personal Services	64,000
	Fringes	13,200
	Operations	19,500
	Communications	<u>3,300</u>
		\$100,000
D.	General-Community Environment:	
	Personal Services	19,000
	P.E.R.S.	2,650
	Operations	6,450
	Disposal	12,500
	Street Lights	<u>18,400</u>
		\$ 59,000
	Total Appropriations-General Fund	\$668,900

Section 3:

That there be appropriated from the Street Construction Maintenance and Repair Fund (auto license and gasoline tax):

Street M & R Fund:	
Personal Services	92,000
P.E.R.S.	12,800
Operations	50,000
Road Materials	78,500
Fringes	14,000
Miscellaneous	1,500
Capital-Paving	45,000
-Equipment	<u>45,000</u>
	\$338,800

Section 4:

That there be appropriated from the State Highway Improvement Fund (7½% of auto license and gasoline tax):

State Highway Fund:	
Personal Services	9,400
P.E.R.S.	1,300
Road Materials	<u>4,500</u>
	\$ 15,200

Section 5: That there be appropriated from the Park and Recreation Fund:

Park Fund:	
Personal Services	14,700
P.E.R.S.	1,900
Operations	7,000
Programs	6,000
Baseball	11,000
Senior Citizens	2,000
Improvements:	
Richfield Woods	2,000
Center	<u>2,000</u>
	\$ 46,600

Section 6: That there be appropriated from the Cemetery Fund:

Cemetery Fund:	
Personal Services	6,800
P.E.R.S.	900
Materials	<u>800</u>
	\$ 8,500

Section 7: That there be appropriated from the Income Tax Fund:

Income Tax Fund:	
Personal Services	22,000
P.E.R.S.	3,000
Operations	<u>5,000</u>
Transfers:	
General Fund	250,000
Street M & R	100,000
Parks	25,000
Fed.Rev.Sharing(Dispatch)	20,000
Capital Improvement	<u>175,200</u>
	\$600,200

Section 8: That there be appropriated from the Capital Improvement Fund:

Capital Improvement Fund:	
Building	14,000
Parking Lot	50,000
Fire Equipment	8,700
Planner	8,000
Cemetery	3,000
Transfers:	
Fire Truck	20,000
Library	25,000
Sani Sewer	50,000
Water Improvement	50,000
Brecksville Road	<u>20,000</u>
	\$248,700

Section 9: That there be appropriated from the Federal Revenue Sharing Fund:

Federal Revenue Sharing Fund:	
Dispatch Office	76,800
Advertising	<u>100</u>
	\$ 76,900

Section 10: That there be appropriated from the Sanitary Sewer Fund:

Sanitary Sewer Fund:	
Engineering	\$ 8,000

Section 11: That there be appropriated from the Brecksville Road Fund:

Brecksville Road:	
Engineering	\$ 15,000

Section 12: That there be appropriated from the Special Assessment Bond Retirement Fund:

	\$ 28,600
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Section 13:

That the be appropriated from the Debt Service Fund (Note Interest from R.E. Tax)

\$ 57,000

Section 14:

That there be appropriated from the Library Construction Fund:

Library Construction Fund:

Redeem Note	600,000
Legal	<u>3,500</u>
	\$603,500

Section 15:

That there be appropriated from the Library Operating Fund:

Operations \$ 3,000

\$2,718,900

Section 16:

The Director of Finance is hereby authorized to draw warrants on the Village for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, approved by the board or officers authorized by law to approve the same, or an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance.

Section 17:

This Resolution shall take effect upon its approval by the Mayor; otherwise, it shall take effect by the earliest date provided by law.

Passed:

3/17/82

John R. Wild
President of Council

E. James Fisher
Mayor

Dated

3-17-82

Attest:

Shirley Patten
Clerk of Council